

ANNUAL REPORT

CITY OF SHAWNEE, KANSAS • 2023

INTERIM CITY MANAGER MESSAGE



Doug Whitacre

The City of Shawnee takes great pride as a community that shares a unified vision for the future. This past year, we've continued to move the City closer to the goals we have pursued over the last ten years: Build a strong foundation so that we can provide high-quality services, maintain sufficient financial reserves, and adequately protect our City Assets - Infrastructure, equipment, facilities, technology, and human capital. I am optimistic of the great things to come for Shawnee as we continue to fulfill our community's vision.

Notably in 2023, this community made its voice heard with a recording-setting approval of the "Parks & Pipes" and "Pavement" sales tax renewal initiatives, providing dedicated funding for the next 10 years. Additionally, our Public Works Departments earned re-accreditation for the second time from the American Public Works Association, as did our Police Department from the Commission on Accreditation for Law Enforcement Agencies. Along with Shawnee's Parks and Recreation and Fire Departments, our City boasts four departments accredited at the national level serving our community.

Ultimately, all of us at the City of Shawnee serve because of the people. So, we say, thank you for being part of our community. Whether you live in Shawnee, work here, or just like to spend time in our shops, restaurants, breweries, and businesses we appreciate you. I hope you take time to reflect on this annual report so we can all celebrate our accomplishments. None of this would be possible without our community and the people who make it special and we are so very thankful for your support, engagement, and commitment to Shawnee.













IMAGINE SHAWNEE

We have worked hard to take what you told us through Imagine Shawnee, a city wide strategic visioning process, and implement these Five Priority Pillars which have been adopted by the Governing Body.



Attract diverse housing to meet the needs of a growing city



Create a safe, sustainable, inclusive, and interactive community



Design an environment where businesses thrive



Lead in maximizing and integrating natural resources



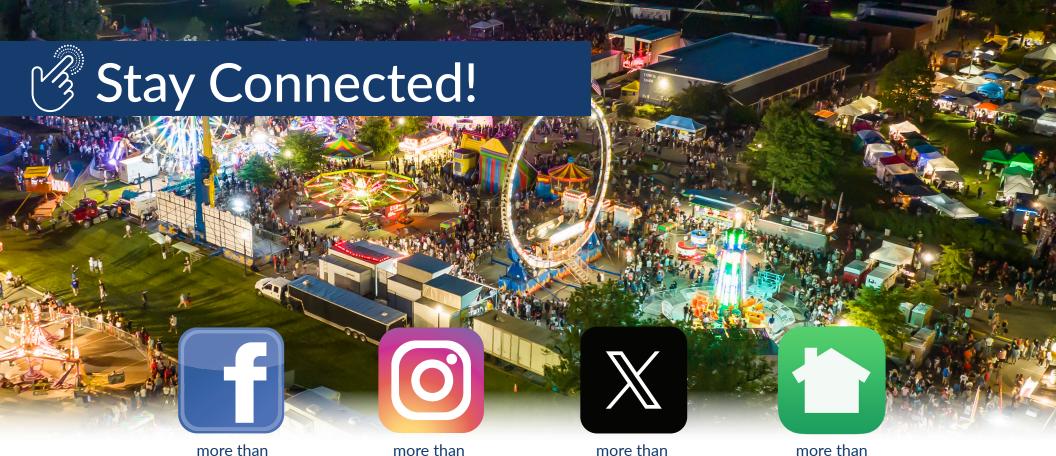
Provide exceptional city services and infrastructure



Achieve Slawnee

creating our sustainable, inclusive, and interactive city

A road map to guide the growth and development of the community for the next 10 to 20 years!



more than

19,664 likes on facebook.com /CityofShawnee

more than

6,943 likes on Instagram

10,223 followers on X @shawneekansas @CityofShawneeKS more than

28,679

followers on Nextdoor.com

more than

252,095

visitors at cityofshawnee.org

more than

331,733

Direct Mailers to Residents

\$577,638

Residential Permit Fees

\$367,164

Average Cost for a New Home

\$1,169,061

BUILDING PERMIT FEES COLLECTED

2023 Permit valuation \$183,351,014

6,711
Building Inspections



Single Family Permits





20,595 Sa Hours Dedicated to Public Safety Training

participants **Safe Senior Program**

436

3,211 **Fire Inspections** **Child Car Seat Safety Inspections**

Community Outreach Events



Community Support Team Completed Over 1,936 Hours of Service

Fire Department

Calls for Service

5,423 Police Citations

Pools Welcomed



5,349 Municipal Violations Filed

7,394 Volunteer Hours

Smoke Alarm **Installations**



3,603 Youth Program Registrations



9,518 Adult Program Registrations



5,983 Senior Program Registrations





New Business Licenses



New Commercial Building Permit Fees Collected

New Businesses Opened

LIQUOR ĤOUSE

Permitted Construction Value: \$183,351,014



LIQUORA



2 23 RECYCLE EVENT 12,036 pounds (6.02 tons) of computer

electronics • 16,800 lbs of paper saving 143 mature trees



13.63 Bike Lane Miles Maintained



CityRide Trips Provided

1.75 Miles

Stormwater Infrastructure Replaced





3,730 Citizen Service Requests



2,100 Hours of Snow Removal Operations



7,790 IT Help Desk Tickets



468 Municipal Court Dockets

16,261 **On-Site Code Enforcement Inspections** Lane Miles Resurfaced





Open Records Requests Processed

\$53,942,317

CAPITAL IMPROVEMENT PROJECTS



SCHOOL SUPPLIES FOR FINES

\$5,000 in fine credit; \$1,500 worth of school supplies

INNOVATION with Heart

We are so proud of all our winners and their innovative spirit that makes Shawnee stand out!

The City is proud to announce the winners of our Innovation Awards! An internal committee, Disruption by Design (DBD), unveiled this new program to recognize employees who initiated and cultivated ideas that will provide better services to residents, more efficiency, improved safety, or cost savings. The winning projects are:

Tyler Wirth and Ethan Walston were awarded a Bronze Tier Innovation award for their work to better manage permitting processes.

Jason DeWald won a Bronze Tier award for creating a system to identify and track project plan deviations.

George Baird, Jason McLemore, Jerome Brown, Cody Cox, Tyler Naughton and Colin Barker have been awarded an Innovation Award for designing and implementing an improved asphalt bin cover.

Bob Anderson, **Eric Patterson**, and **Mike Inich** have been awarded a Silver Tier Innovation Award for using existing technology infrastructure to enable Fire personnel to remotely view drone footage.

Amber Walston was awarded a Bronze Tier Innovation Award for identifying a need for evidence handling training and working to create educational materials to fit this need.

Robert Stotts and **Amy Mosely** were awarded a Bronze Tier Innovation Award for selecting and purchasing storage solutions for dispatch personnel to lessen overcrowding in the police department locker rooms.

Brianna Stanley won a Silver Tier Innovation Award for reconfiguring an ill-suited and unused conference room into a functional multi-purpose room for the dispatchers.

Sue Campbell has been awarded a Gold Tier Innovation Award for identifying a way to convert two unused conference rooms into one publicly accessible room, eliminating the need for visitors to be escorted by police officers for meetings at the Justice Center.

John Scott, **Corey Sands** and **Brandon Marxman** have been awarded a Silver Tier Innovation Award for using existing technology infrastructure to enable Fire personnel to remotely view drone footage.



INNOVATION WITH HEART



















EXCELLENCE IN PUBLIC SERVICE



Matt Hashagen
Codes Enforcement Officer



Christine Wiloid
Technical Project & Training Specialist



Dave English Firefighter



Scott Franke Fire Captain



Joe Huggenberger
Traffic Maintenance Coordinator



Chandler Wright
Information Technology Specialist



8 years of service - 1 recognized

10 years of service - 24 recognized

15 years of service - 11 recognized

20 years of service - 3 recognized

25 years of service - 6 recognized

30 years of service - 4 recognized



employees and boards and commission members were recognized

- HOMETOWN WITH HEART ~

Accredited Public Works Department AAA Bond Rating **ACCREDITED POLICE DEPARTMENT ISO-1 RATING FIRE DEPARTMENT Tree City USA Accredited Parks and Recreation Department GFOA DISTINGUISHED BUDGET AWARD** ACCREDITED FIRE DEPARTMENT **GFOA Excellence in Financial Reporting Award** KC Business Journal 2023 - Kansas City's Healthiest Employers Honoree Award **Bicycle Friendly Community - Bronze Level**

Prepared by the City of Shawnee

Shawnee ...

Please visit cityofshawnee.org for detailed monthly reports and online data dashboards.